

2023 Business Plan End of Year Progress Report

Purpose: For noting

Author: Director of Strategy and External Relations

Approver: Chief Executive

Summary

This paper reports on progress against the 2023 business plan at the end of the year.

Recommendations

Council is asked to note the end of year position against the 2023 Business Plan.

Risk management

The business plan contributes to the management of principal and operational risks.

Financial impact

This is covered in the separate financial outturn reporting.

Diversity and inclusion impact

The business plan includes measures to promote diversity and inclusion across the regulated community.

Regulatory objectives

The business plan is designed to ensure that CLC meets its regulatory objectives set out in Legal Services Act 2007

Communications requirements

The outturn of the business plan is reported after the end of the year in Annual Reports which are published <u>here</u>.