

Council Work Plan 2024

Purpose	Noting
Author:	Head of Executive Office
Approver:	Chief Executive

Summary

The Work Plan for the Council, which includes forthcoming Business Plan activities is set out at Appendix A.

Recommendations

The Council is invited to note its forthcoming Work Plan.

Risk management

None for the purposes of this report. Risk implications will be discussed within individual reports.

Financial impact

None for the purposes of this report. Financial implications will be discussed within individual reports.

Regulatory Objectives

Where appropriate, the CLC's Regulatory Objectives will be included within individual reports.

Diversity and inclusion impact

None for the purposes of this report. Diversity and inclusion implications will be discussed within individual reports.

Communications requirements

None for the purposes of this report.

Publication status

For publication.

Annual Cycle	1 February 2024 Council Meeting Q4 results	29 February 2024 Council Workshop	27 March 2024 Council meeting Annual Financial Statements	16 May 2024 Council meeting Q1 Results	20 June 2024 Council Workshop	25 July 2024 Council meeting Q2 Results	19 September 2024 Council Workshop	7 November 2024 Council meeting Q3 Results	Issues for future discussion
Strategy and Planning	2024 Business Plan 2024 Budget					2024 Business Plan Half Year Update Quality Indicators Pilot	Strategy and Financial Planning	2024 Business Plan Update	
Risk & Performance	Management Report <ul style="list-style-type: none"> Q4 Budget Outturn Interventions and Watchlist Business Plan 2024 outturn Property News Round up Key Performance Indicators Review of KPIs Principal Risk Register CEO report			Management Report <ul style="list-style-type: none"> Q1 Budget Outturn Interventions and Watchlist Progress Property News Round up Key Performance Indicators Principal Risk Register CEO report		Management Report <ul style="list-style-type: none"> Q2 Budget Outturn Interventions and Watchlist Business Plan 2024 progress Property News Round up Key Performance Indicators Principal Risk Register CEO report		Management Report <ul style="list-style-type: none"> Q3 Budget Outturn Interventions and Watchlist Business Plan 2024 progress Property News Round up Key Performance Indicators Principal Risk Register Review of KPI's CEO report	
Governance	Committee Chairs' Annual reports LSB Regulatory Performance Assessment OPBAS Performance Assessment Review of Procurement Policy Review of Publication Policy Reserving Policy Compensation Fund Scheme Rule Changes		External Auditor's Report and Management Letter CLC Financial Statements 2023	Committee Chairs' Reports		Regulatory Performance Assessment Committee Chairs' reports Annual Review of Council Terms of Reference Adjudication Panel Chair's Annual Report Review of Delegations		Committee Chairs' reports Adjudication Panel Chair Review of Adjudication Panel Rules	
Regulatory Activity	Code of Conduct – Review of Consultation responses	Sanctions Licensing Framework			Regulatory Fee Setting	Regulatory Fee setting Adjudication Panel Rules Review Sanctions Review		Code of Conduct Compensation Fund Review Consultation Sanctions Consultation	Licensing Framework
Ad Hoc Business Plan Items	Annual Evaluation of Communications Ongoing Competency			Annual Education and Training Report					