

## Performance Pack Report – Q3 Out-turn

**Purpose:** Noting

**Author:** Director of Finance and Operations

**Approver:** Chief Executive

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### Summary

This report comprises of the following elements:

- Out-turn – Overview of financial performance to 30 September 2023
- Operational performance indicators
- Human Resources
- Complaints against the CLC
- Procurement
- Projects

### Recommendations

Council is asked to review and note the paper.

### Regulatory Objectives

This report provides a summary of financial and operational information for the Council. Its function is to inform decision making and hold management to account. The following regulatory objectives are served by the report:

RO8 - promote and maintain adherence to the professional principles.

### Risk management

There are no financial or operational issues identified in this report which need to be mitigated.

### **Financial impact**

This paper reports of financial variances and does not in itself generate additional cost.

### **Diversity and inclusion impact**

There is no impact on diversity or inclusion.

### **Communications requirements**

The Audit and Risk Committee considered a version of this report at its meeting on 17 October 2023.

### **Publication**

Not for publication. A summary will be posted on the website.