

## Council Work Plan 2023

<b>Purpose</b>	<b>Noting</b>
<b>Author:</b>	<b>Head of Executive Office</b>
<b>Approver:</b>	<b>Chief Executive</b>

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### Summary

The current Work Plan for the Council, which includes forthcoming Business Plan activities is set out at Appendix A.

Following discussions on the Business Plan, it may be necessary to consider some rescheduling of activities which will be advised at the meeting.

### Recommendations

The Council is invited to note its forthcoming Work Plan.

### Risk management

None for the purposes of this report. Risk implications will be discussed within individual reports.

### Financial impact

None for the purposes of this report. Financial implications will be discussed within individual reports.

### Regulatory Objectives

Where appropriate, the CLC's Regulatory Objectives will be included within individual reports.

### Diversity and inclusion impact

None for the purposes of this report. Diversity and inclusion implications will be discussed within individual reports.

### Communications requirements

None for the purposes of this report.

### Publication status

For publication.

Annual Cycle	2 February 2023 Council Meeting Q4 results	9 March 2023 Council Workshop	23 March 2023 Council meeting Annual Financial Statements	11 May 2023 Council meeting Q1 Results	28 June 2023 Council Workshop	27 July 2023 Council meeting Q2 Results	7 September 2023 Council Workshop	26 October 2023 Council meeting Q3 Results	Council Workshop December 2023	Issues for future discussion
Strategy and Planning	2023 Business Plan 2023 Budget					2023 Business Plan Half Year Update 2023-2025 Strategy Update Quality Indicators Pilot	Strategy and Financial Planning	2023 Business Plan Update	2024 Business Plan	
Risk & Performance	<b>Management Report</b> <ul style="list-style-type: none"> <li>Q4 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Business Plan 2022 outturn</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register CEO report			<b>Management Report</b> <ul style="list-style-type: none"> <li>Q1 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Progress</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register CEO report		<b>Management Report</b> <ul style="list-style-type: none"> <li>Q2 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Business Plan 2023 progress</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register CEO report		<b>Management Report</b> <ul style="list-style-type: none"> <li>Q3 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Business Plan 2023 progress</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register Review of KPI's CEO report		
Governance	Committee Chairs' reports LSB Regulatory Performance Assessment		External Auditor's Report and Management Letter CLC Financial Statements 2022	Committee Chairs' Reports		Regulatory Performance Assessment Committee Chairs' reports Annual Review of Council Terms of Reference		Committee Chairs' reports Annual Report – Adjudication Panel		
Regulatory Activity	CPD Consultation Introduction of a 3-year licence/ recognition period Alternative routes to qualify as a CLC Lawyer Ethical Principles Consultation Informed Choice: next steps	Sanctions Licensing Framework Regulatory Return Update			Regulatory Fee Setting	Regulatory Fee setting Code of Conduct Submission to LSB Compensation Fund Review Consultation Sanctions Consultation Licensing Framework Consultation				
Ad Hoc Business Plan Items	Annual Evaluation of Communications					Education and Training: CPD and Next Steps Equality Code Review		Business Continuity Plan		