

## 2023 Budget

**Purpose: Approval**

**Author: Director of Finance and Operations**

**Approver: Chief Executive**

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### Summary

This report sets out the proposed budget for the 2023 financial year. The budget proposal takes into account expenditure necessary to deliver on the 2023 business plan.

The budget has been reviewed by the Audit and Risk Committee on 17 January 2023 and is being recommended for approval.

### Recommendations

The Council is requested to review and agree the proposed 2023 budget.

### Risk management

The budget needs to be carefully considered and crafted to ensure that the CLC makes effective use of limited financial resources.

### Regulatory Objectives

The following regulatory objectives are served by the decisions requested in the paper:

1. protect and promote the public interest
2. protect and promote the interests of consumers
3. promote and maintain adherence to the professional principles

### Financial impact

The financial impact is detailed

### Diversity and inclusion impact

There is no impact on diversity or inclusion.

### **Communications requirements**

There are no immediate communication requirements

### **Annexes**

Annex A – 2023 Business Plan

### **Publication**

The attached report is not for publication. The CLC's Business Plan is published on our website [here](#) and 2023 budgetary information will be reported within the Annual Report, which will be published [here](#) when available.