

Performance Pack Report – Q4 Out-turn

Purpose: Noting

Author: Director of Finance and Operations

Approver: Chief Executive

Summary

This report comprises of the following elements:

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1	Out-turn – Overview of financial performance to 31 December 2022	3
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3	Human Resources	16
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Recommendations

Council is asked to review and note the paper.

Regulatory Objectives

This report provides a summary of financial and operational information for the Council. Its function is to inform decision making and hold management to account. The following regulatory objectives are served by the report:

RO8 - promote and maintain adherence to the professional principles

Risk management

There are no financial or operational issues identified in this report which need to be mitigated.

Financial impact

This paper reports of financial variances and does not in itself generate additional cost.

Diversity and inclusion impact

There is no impact on diversity or inclusion.

Communications requirements

The Audit and Risk Committee considered a version of this report at its meeting on 17 January 2023.

Publication

Not for publication in this form. A summary will be posted on the website.