

# **Council Work Plan 2023**

Purpose Noting

Author: Head of Executive Office

Approver: Chief Executive

# **Summary**

The current Work Plan for the Council, which includes forthcoming Business Plan activities is set out at Appendix A.

#### Recommendations

The Council is invited to note its forthcoming Work Plan.

## Risk management

None for the purposes of this report. Risk implications will be discussed within individual reports.

## **Financial impact**

None for the purposes of this report. Financial implications will be discussed within individual reports.

# **Regulatory Objectives**

Where appropriate, the CLC's Regulatory Objectives will be included within individual reports.

## **Diversity and inclusion impact**

None for the purposes of this report. Diversity and inclusion implications will be discussed within individual reports.

## **Communications requirements**

None for the purposes of this report.

#### **Publication status**

For publication.



Annual Cycle	2 February 2023 Council Meeting Q4 results	9 March 2023 Council Workshop	23 March 2023 Council meeting Annual Financial Statements	11 May 2023 Council meeting Q1 Results	28 June 2023 Council Workshop	27 July 2023 Council meeting Q2 Results	19 October 2023 Council Workshop	26 October 2023 Council meeting Q3 Results	Issues for future discussion
Strategy and	2023 Business Plan					2023 Business Plan Half Year Update	Strategy and Financial Planning	2023 Business Plan Update	
Planning	2023 Budget					Quality Indicators Pilot			
						LSB Digital Register Options Assessment			
Risk &	<ul><li>Management Report</li><li>Q4 Budget Outturn</li></ul>			<ul><li>Management Report</li><li>Q1 Budget Outturn</li></ul>		Management Report  • Q2 Budget Outturn		Management Report  Output  Out	
Perfo-	Interventions and			Interventions and		Interventions and Watchlist		Interventions and	
mance	Watchlist			Watchlist		Business Plan 2023 progress		Watchlist	
	Business Plan 2022     utturn			Progress     Name		Property News Round up		Business Plan 2023     progress	
	<ul><li>outturn</li><li>Property News</li></ul>			Property News     Round up		Key Performance Indicators		<ul><li>progress</li><li>Property News Round up</li></ul>	
	Round up			Key Performance		Principal Risk Register		Key Performance	
	Key Performance			Indicators				Indicators	
	Indicators							Principal Risk Register	
	Principal Risk Register			Principal Risk Register		CEO report		Thropar Hox Hogieter	
	050							Review of KPI's	
	CEO report			CEO report				CEO report	
Governance	Committee Chairs'		External	Committee Chairs'		Regulatory Performance Assessment		Committee Chairs' reports	
	reports		Auditor's Report	Reports		Oith an Old sized account			
	LSB Regulatory		and Management			Committee Chairs' reports		Adjudication Panel Chair	
	Performance Assessment		Letter			Annual Review of Council Terms of			
			OLO Financial			Reference		Review of Adjudication Panel	
			CLC Financial Statements			  Adjudication Panel Chair's Annual Report		Rules	
			2022						
	000 0 11 11	0 "				Review of Delegations			
Activity	CPD Consultation	Sanctions			Regulatory Fee Setting	Regulatory Fee setting	Sanctions review	Code of Conduct	Licensing
	Introduction of a 3-year	Licensing			rtogulatory r oo oottiing	riogalatory r oo ootaling		Compensation Fund Review	
	)	Framework						Consultation	
	period	Regulatory						Sanctions Consultation	
		Return						Carrolle Corrollation	
	qualify as a CLC Lawyer	Update							
	Ethical Principles								
	Consultation								
	Information (								
	Informed Choice: next steps								
Ad Hoc	Annual Evaluation of					Ongoing Competency		Business Continuity Plan	
	Communications					Componentian Fund Data-		Ongoing Commister	
Plan Items						Compensation Fund Determination		Ongoing Competency	
								Education and Training Update	